

T E X A S E D U C A T I O N A G E N C Y

District Name: SAN ANTONIO ISD
 Campus Name: GEORGE E KELLY EL
 Campus #: 015907143

Academic Excellence Indicator System
 1999-2000 Campus Performance
 Accountability Rating: ACCEPTABLE

Total Enroll
 Grade 5
 School Type:

TAAS Indicators:

		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Male	Female
TAAS % Passing Grade 3 (English)												
Reading	2000	87.9%	76.7%	84.2%	65.0%	*	66.7%	-	-	-	70.0%	60.0%
	1999	88.0%	73.5%	91.1%	78.4%	-	77.8%	*	-	-	82.4%	75.0%
Math	2000	80.6%	69.4%	79.1%	68.3%	*	70.0%	-	-	-	61.9%	75.0%
	1999	83.1%	69.1%	85.7%	66.7%	-	65.8%	*	-	-	72.2%	61.9%
All Tests	2000	77.1%	63.3%	71.9%	56.1%	*	57.5%	-	-	-	52.4%	60.0%
	1999	78.9%	61.6%	78.8%	64.1%	-	63.2%	*	-	-	72.2%	57.1%
TAAS % Passing Grade 4 (English)												
Reading	2000	89.9%	81.3%	89.5%	76.5%	-	75.8%	*	-	-	100.0%	55.6%
	1999	88.8%	74.8%	88.7%	70.0%	-	70.0%	-	-	-	64.3%	75.0%
Writing	2000	90.3%	84.3%	92.3%	85.7%	-	85.3%	*	-	-	88.2%	83.3%
	1999	88.4%	79.0%	93.0%	93.3%	-	93.3%	-	-	-	85.7%	100.0%
Math	2000	87.1%	78.4%	88.4%	83.3%	-	82.9%	*	-	-	88.2%	78.9%
	1999	87.6%	74.9%	89.5%	81.3%	-	83.9%	*	-	-	78.6%	83.3%
All Tests	2000	80.3%	68.4%	78.8%	67.6%	-	66.7%	*	-	-	83.3%	52.6%
	1999	78.4%	61.9%	79.6%	62.5%	-	64.5%	*	-	-	57.1%	66.7%
TAAS % Passing Grade 5 (English)												
Reading	2000	87.8%	76.9%	86.7%	71.0%	-	70.0%	*	-	-	61.5%	77.8%
	1999	86.4%	73.5%	85.0%	73.0%	-	73.0%	-	-	-	70.6%	75.0%

Math	2000	92.1%	84.7%	93.9%	78.8%	-	81.3%	*	-	-	78.6%	78.9%
	1999	90.1%	81.1%	93.4%	76.9%	-	76.9%	-	-	-	66.7%	85.7%
All Tests	2000	85.0%	72.2%	84.9%	60.6%	-	62.5%	*	-	-	50.0%	68.4%
	1999	82.5%	68.2%	80.6%	61.5%	-	61.5%	-	-	-	44.4%	76.2%

Progress of Prior Year TAAS Failers**Average TLI Growth****Sum of 4-8 & 10**

Reading	2000	9.32	7.97	10.70	5.00	-	5.00	-	-	-	4.71	5.22
	1999	8.51	6.68	8.80	8.17	-	8.17	-	-	-	10.31	5.64
Math	2000	8.82	7.60	11.30	11.78	-	12.24	*	-	-	18.43	7.55
	1999	7.90	7.39	11.60	12.62	-	12.79	*	-	-	12.40	12.86

[Link to: Progress of Prior Year TAAS Failers - by Grade Level](#)

TAAS % Passing (Sum of 3-8 & 10)**Accountability Subset *****

Reading	2000	87.4%	76.6%	81.6%	70.5%	*	70.6%	*	-	-	77.6%	64.3%
	1999	86.3%	72.8%	83.7%	74.0%	-	73.8%	*	-	-	72.9%	75.0%
Writing	2000	88.2%	80.9%	89.9%	85.7%	-	85.3%	*	-	-	88.2%	83.3%
	1999	87.9%	79.4%	91.1%	93.3%	-	93.3%	-	-	-	85.7%	100.0%
Math	2000	87.4%	76.8%	85.5%	76.4%	*	77.6%	*	-	-	75.0%	77.6%
	1999	85.6%	72.3%	86.6%	74.5%	-	75.0%	*	-	-	72.0%	76.7%
All Tests	2000	79.9%	65.6%	74.2%	61.3%	*	62.0%	*	-	-	62.3%	60.3%
	1999	78.1%	61.3%	76.8%	62.7%	-	63.0%	*	-	-	58.0%	66.7%

*** Both 1999 and 2000 includes performance of Special Education students and grade 3 - 6 Spanish TAAS takers. All (passers) 0 students in 2000, and 0 students in 1999 who qualified for End-of-Course Exam credit and the exit-level TAAS test.

TAAS Participation**2000 TAAS Participation****Grades 3-8 & 10**

http://www.tea.state.tx.us/cgi/sas8/broker?_service=alamo&_program=perfprept.perfmast.sas&prgopt=2000/aeis/campus.sas&year4=... 8/8/01

	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pac. Is.	Male	Fem
Tested	90.2%	85.9%	89.0%	96.7%	*	96.6%	*	-	-	96.6%	9
Accountability Subset	85.5%	81.4%	84.0%	91.0%	*	90.8%	*	-	-	91.4%	9
Mobile Subset	4.6%	4.5%	4.9%	5.7%	*	5.9%	*	-	-	5.2%	
Sci &/or Soc St Only	0.1%	0.0%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	
Not Tested	9.8%	14.1%	11.0%	3.3%	*	3.4%	*	-	-	3.4%	
Absent	0.6%	0.8%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	
ARD Exempt	7.1%	11.7%	8.4%	3.3%	*	3.4%	*	-	-	3.4%	
LEP Exempt	1.3%	0.8%	1.0%	0.0%	*	0.0%	*	-	-	0.0%	
Other	0.8%	0.8%	0.4%	0.0%	*	0.0%	*	-	-	0.0%	
Total Answer Documents	2,109,405	29,645	242	122	1	119	2	0	0	58	

**1999 TAAS Participation
Grades 3-8 & 10**

	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pac. Is.	Male	Fem
Tested	89.4%	86.6%	85.6%	93.5%	-	93.4%	*	-	-	92.7%	9
Accountability Subset	84.7%	81.7%	80.8%	88.7%	-	88.5%	*	-	-	90.9%	8
Mobile Subset	4.7%	4.8%	4.8%	4.8%	-	4.9%	*	-	-	1.8%	
Sci &/or Soc St Only	0.1%	0.1%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	
Not Tested	10.6%	13.4%	14.5%	6.5%	-	6.6%	*	-	-	7.3%	
Absent	0.7%	0.8%	0.0%	0.8%	-	0.8%	*	-	-	0.0%	
ARD Exempt	6.9%	11.2%	8.5%	5.6%	-	5.7%	*	-	-	7.3%	
LEP Exempt	2.2%	0.7%	2.7%	0.0%	-	0.0%	*	-	-	0.0%	
Other	0.8%	0.8%	0.7%	0.0%	-	0.0%	*	-	-	0.0%	

Total Answer

Documents 2,081,638 30,316 255 124 0 122 2 0 0 55

*** The Accountability Subset for this campus includes 0 students in 2000, and 0 students in 1999 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

Non-TAAS Indicators:

	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female
Attendance Rate											
1998-99	95.4%	94.1%	96.9%	95.9%	*	95.9%	*	-	-	95.4%	96.3%
1997-98	95.3%	94.2%	97.2%	96.5%	-	96.5%	*	-	-	96.5%	96.5%

T E X A S E D U C A T I O N A G E N C Y

District Name: SAN ANTONIO ISD

Academic Excellence Indicator System

Total Enr

Campus Name: GEORGE E KELLY EL

1999-2000 Campus Profile

Grac

Campus #: 015907143

School Ty

STUDENT INFORMATION

	-----Campus-----		Campus Group	District
	Count	Percent		
Total Students:	282	100.0%	22,479	57,565
Students By Grade:				
Early Childhood Education	0	0.0%	0.5%	0.2%
Pre-Kindergarten	37	13.1%	8.3%	3.8%
Kindergarten	40	14.2%	14.5%	8.1%
Grade 1	48	17.0%	15.5%	8.6%
Grade 2	35	12.4%	15.8%	8.2%
Grade 3	46	16.3%	15.3%	7.8%
Grade 4	42	14.9%	14.6%	7.8%
Grade 5	34	12.1%	13.4%	7.5%
Grade 6	0	0.0%	1.9%	7.3%
Grade 7	0	0.0%	0.0%	7.9%
Grade 8	0	0.0%	0.1%	7.5%
Grade 9	0	0.0%	0.0%	8.8%
Grade 10	0	0.0%	0.0%	6.3%
Grade 11	0	0.0%	0.0%	5.3%
Grade 12	0	0.0%	0.0%	4.9%

Ethnic Distribution: African American (a)	2	0.7%	0.3%	10.1%
Hispanic (a)	276	97.9%	98.0%	85.3%
White (a)	4	1.4%	1.5%	4.3%
Asian/Pac.Islander	0	0.0%	0.1%	0.2%
Native American	0	0.0%	0.1%	0.1%
Mobility (1998-99)(a)	53	22.0%	21.5%	33.7%
Economically Disadvantaged (a)	250	88.7%	89.6%	85.5%
Limited English Proficient (LEP) (a)	17	6.0%	45.3%	17.4%
Number of Students per Teacher	16.1	n/a	16.2	16.1
Students w/Disciplinary Placements (1998-99)	0	0.0%	0.1%	0.5%

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Educa	
	Campus	Campus Group	District	State	Campus	Campus Group
Kindergarten	0.0%	0.6%	1.2%	2.0%	0.0%	6.1%
Grade 1	10.3%	6.1%	6.2%	5.9%	50.0%	12.2%
Grade 2	2.4%	4.1%	4.2%	3.0%	0.0%	6.2%
Grade 3	7.3%	3.0%	2.5%	2.3%	0.0%	5.1%
Grade 4	0.0%	1.8%	1.2%	1.2%	0.0%	1.0%
Grade 5	0.0%	0.2%	0.3%	0.7%	0.0%	2.0%
Grade 6	-	0.6%	2.4%	1.5%	-	2.8%
Grade 7	-	0.0%	4.4%	2.9%	-	0.0%
Grade 8	-	0.0%	3.3%	2.0%	-	0.0%

(a): Item used to assign campuses to demographic groups.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reason

STAFF INFORMATION

	-----Campus-----		Campus Group	District
	Count	Percent		
Professional Staff:	20.3	83.7%	78.1%	62.5%
Teachers	17.6	72.3%	66.3%	50.9%
Professional Support	1.8	7.2%	8.8%	8.7%
Campus Admin. (School Leader.)	1.0	4.1%	3.0%	2.2%
Educational Aides:	4.0	16.3%	21.9%	10.5%
Total Staff:	24.3	100.0%	2,097.7	7,036.2
Total Minority Staff:	17.4	71.5%	81.4%	71.0%

Teachers By Ethnicity and Sex:

Females	14.6	82.9%	87.8%	75.9%
Males	3.0	17.1%	12.2%	24.1%
African American	2.0	11.4%	2.5%	14.3%
Hispanic	8.6	49.2%	76.0%	44.2%
White	6.9	39.5%	20.9%	40.9%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.6%
Native American	0.0	0.0%	0.1%	0.1%

Teachers by Years of Experience:

Beginning Teachers	0.0	-	8.1%	1.8%
1-5 Years Experience	4.0	22.8%	27.4%	20.5%
6-10 Years Experience	2.0	11.4%	19.1%	14.6%
11-20 Years Experience	3.6	20.3%	26.8%	27.9%
Over 20 Years Experience	8.0	45.5%	18.6%	35.2%

	Campus	Campus Group	District
Average Years Experience of Teachers:	17.5 yrs.	11.2 yrs.	15.4 yrs.
Average Years Experience of Teachers with District:	11.4 yrs.	9.0 yrs.	11.4 yrs.

Average Teacher Salary by Years of Experience:

Beginning Teachers	-	\$28,979	\$32,299
1-5 Years Experience	\$33,955	\$30,534	\$33,864
6-10 Years Experience	\$36,922	\$34,522	\$37,747
11-20 Years Experience	\$50,470	\$41,861	\$46,101
Over 20 Years Experience	\$53,812	\$47,944	\$53,891

Average Actual Salaries (regular duties only):

Teachers	\$46,689	\$37,451	\$44,874
Professional Support	\$46,799	\$41,516	\$48,690
Campus Administration (School Leadership)	\$68,456	\$57,677	\$63,214

Contracted Instructional Staff (not incl. above):	0.0	1.2	7.0
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? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reason

BUDGETED OPERATING EXPENDITURE INFORMATION

	-----Campus-----	----Campus Grp.----	-----District-----	-----
	Amount Pct.	Amount Pct.	Amount Pct.	Am
Total Campus Budget	\$1,589,710 100.0%	\$99,109,356 100.0%	\$281,836,328 100.0%	\$18,29
By Function:				
Instruction	\$1,159,105 72.9%	\$70,059,337 70.7%	\$205,612,656 73.0%	\$13,10
Instruct. Leadership	\$12,694 0.8%	\$2,086,646 2.1%	\$4,036,960 1.4%	\$29
School Leadership	\$128,904 8.1%	\$6,480,982 6.5%	\$20,278,721 7.2%	\$1,32
Other Campus Costs	\$289,007 18.2%	\$20,482,391 20.7%	\$51,907,991 18.4%	\$3,57

|-----Average Costs per Campus----

Per Pupil:	-----Campus-----	--w/in Campus Grp--	--w/in District--	-----
Total	\$5,637	\$4,409	\$4,896	
Instruction (incl. Inst. Leader.)	\$4,155	\$3,209	\$3,642	
School Leadership	\$457	\$288	\$352	
Other Campus Costs	\$1,025	\$911	\$902	

PROGRAM INFORMATION

	-----Campus-----		Campus	District
	Count	Percent	Group	
Student Enrollment by Program:				
Bilingual/ESL Education	0	0.0%	42.4%	12.7%
Career & Technology Education	0	0.0%	0.0%	14.2%
Gifted & Talented Education	10	3.5%	6.2%	5.9%
Special Education	19	6.7%	9.8%	13.3%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	36.8%	10.2%
Career & Technology Education	0.0	0.0%	0.0%	1.8%
Compensatory Education	0.0	0.0%	1.8%	1.3%
Gifted & Talented Education	0.0	0.0%	4.0%	6.9%
Regular Education	16.1	91.5%	48.4%	67.0%
Special Education	1.5	8.5%	9.0%	12.5%
Other	0.0	0.0%	0.1%	0.3%
Budgeted Instruct. Oper. Exp. by Program:				
Bilingual/ESL Education	\$14,000	1.2%	19.4%	9.1%
Career & Technology Education	\$0	0.0%	0.0%	3.6%
Compensatory Education	\$25,178	2.2%	8.2%	5.7%
Gifted & Talented Education	\$254	0.0%	0.5%	0.6%

Regular Education	\$1,046,922	90.3%	59.9%	64.8%
Special Education	\$72,751	6.3%	12.0%	16.2%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds have not been reported for budgeted data since 1999. ? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Campus

Group

District

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	22.0	18.6	21.5
Grade 1	16.3	16.8	18.2
Grade 2	16.5	18.8	18.8
Grade 3	15.3	18.7	18.4
Grade 4	21.0	19.6	18.5
Grade 5	18.0	22.8	23.3
Grade 6	-	19.1	23.4
Mixed Grades	-	23.5	39.8
Secondary: English/Language Arts	-	13.0	24.1
Foreign Languages	-	-	22.5
Mathematics	-	41.0	25.3
Science	-	41.0	25.1
Social Studies	-	33.5	25.8

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